

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 4/12/2016	(3) CONTACT/PHONE Don Spagnolo, Transportation Program Manager (805) 781-4476	
(4) SUBJECT Submittal of a resolution and tabulation of changes in mileage of maintained County roads as required by the State Department of Transportation. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board adopt the attached resolution requesting changes in mileage of maintained County roads, as required by the California Department of Transportation (Caltrans).			
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: 4/14/15, #8	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) All Districts			

Reference: 16APR12-C-1

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Don Spagnolo, Transportation Program Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 4/12/2016

SUBJECT: Submittal of a resolution and tabulation of changes in mileage of maintained County roads as required by the State Department of Transportation. All Districts.

RECOMMENDATION

It is recommended that the Board adopt the attached resolution requesting changes in mileage of maintained County roads, as required by the California Department of Transportation (Caltrans).

DISCUSSION

In what is an annual process, data substantiating new roads to be maintained by the County have been prepared for transmittal to the State Controller. Reporting of the maintained mileage is required for compliance with Streets and Highway Code Section 2121.

This past year (March 2015 through February 2016), no additional road mileage was accepted into the County maintained road system. The current total maintained County road mileage is 1,338.605 miles. However, this total mileage accounts for a 3.178 mile increase for revisions based on Geographic Information System (GIS) analysis and reconciliation of the County Maintained Road System network.

Information supplied to the State Controller by the State Board of Equalization amends any mileage changes in County roads occasioned by municipal annexations. No municipal annexations affecting county maintained roads occurred during the reporting period.

OTHER AGENCY INVOLVEMENT/IMPACT

This material is supplied to the District Caltrans office.

County Counsel has reviewed and approved the resolution as to legal form and effect.

FINANCIAL CONSIDERATIONS

The financial implication of this action for the County Road fund is minimal. However, the number of miles of maintained roads within the County is a factor in determining the gas tax allocation and must be submitted to the State annually. Currently, the County receives around \$5,600 per mile annually from gas tax revenues based on the existing distribution formula. These revenues fall short of our annual routine maintenance costs (such as culvert cleaning, signs/stripping, pavement patching, mowing/trimming) which runs around \$10 million annually. In addition to routine maintenance cost, our pavement management program for regular overlays and seal coats requires \$8.8 million annually to retain pavement in its current condition level. This program has been supported largely through contribution from the County's General Fund.

As the County accepts new roads into the maintained road system each year, it also accepts the corresponding on-going maintenance cost responsibilities associated with road maintenance by county forces. Throughout the year, each time additional roads are proposed to your Board for acceptance, a corresponding estimate of the additional annual maintenance cost is also presented. From March 1, 2015 to February 29, 2016 the cumulative annual road maintenance cost increase resulting from roads being accepted into the maintained system and decreased by vacations (abandonments) is zero.

In 2007, the Board of Supervisors adopted resolution 2007-344 which limited adding new streets to the County maintained system to areas serving high density commercial or residential developments consistent with the County's strategic development goals.

RESULTS

The result intended by this action is to accurately account for the extent of the County road system, and to report the mileage to the State, as required by the State law. This, in turn, will result in our County receiving an appropriate amount of tax revenue. This tax revenue provides funding so that the road system can be maintained and provide a safe and efficient transportation road network and a well-governed community.

ATTACHMENTS

1. Resolution Requesting Changes in Mileage of Maintained County Roads in the County of San Luis Obispo

File: CF 90.140.01 Mileage Reports – Maintained County Roads

Reference: 16APR12-C-1

L:\Transportation\2016\April\BOS\2016 Maint Miles\2016 Maint Miles brd ltr.docx DS:jm